

Department		Submitted	Dollars	Department		Submitted	Dollars	Department		Submitted	Dollars
March		2010		February		2010		March		2009	
1010	Legislative Board	1	\$68.85	1010	Legislative Board	4	\$962.97	1010	Legislative Board	4	\$726.60
1040	Clerk of the Board	2	\$402.00	1040	Clerk of the Board	11	\$7,281.78	1040	Clerk of the Board	7	\$556.40
1165	District Attorney	13	\$4,892.66	1165	District Attorney	24	\$7,249.61	1165	District Attorney	10	\$2,704.66
1170	Public Defender	123	\$23,881.19	1170	Public Defender	69	\$15,189.66	1170	Public Defender	180	\$74,774.05
1185	Medical Examiner & Coroner	11	\$4,025.57	1185	Medical Examiner & Coroner	13	\$9,309.85	1185	Medical Examiner & Coroner	17	\$8,435.84
1190	Grand Jury	9	\$1,125.50	1190	Grand Jury	14	\$1,988.85	1190	Grand Jury	17	\$5,151.50
1230	County Administrator	7	\$5,399.36	1230	County Administrator	2	\$5,100.00	1230	County Administrator	4	\$3,118.46
1325	Treasurer	13	\$17,670.43	1325	Treasurer	13	\$15,305.80	1325	Treasurer	14	\$17,032.32
1340	Budget Officer	8	\$6,140.70	1340	Budget Officer	13	\$4,408.80	1340	Budget Officer	1	\$555.00
1355	Real Property Tax Service	3	\$342.95	1355	Real Property Tax Service	3	\$422.60	1355	Real Property Tax Service	2	\$225.20
1362	Tax Advertising/Expense	1	\$375.00	1362	Tax Advertising/Expense	1	\$750.00	1362	Tax Advertising/Expense	0	\$0.00
1364	Expense - Tax Sale	0	\$0.00	1364	Expense - Tax Sale	0	\$0.00	1364	Expense - Tax Sale	0	\$0.00
1410	County Clerk	10	\$5,513.05	1410	County Clerk	7	\$10,690.12	1410	County Clerk	8	\$5,193.51
1420	County Attorney (Law)	2	\$690.00	1420	County Attorney (Law)	3	\$1,119.10	1420	County Attorney (Law)	4	\$4,234.00
1430	Personnel	1	\$27.46	1430	Personnel	7	\$733.45	1430	Personnel	3	\$101.83
1450	Board of Elections	6	\$1,210.67	1450	Board of Elections	9	\$689.34	1450	Board of Elections	6	\$1,873.75
1490	Dept. of Public Works	2	\$342.44	1490	Dept. of Public Works	3	\$1,569.60	1490	Dept. of Public Works	4	\$590.49
1620	Building & Grounds	68	\$51,851.31	1620	Building & Grounds	43	\$37,139.74	1620	Building & Grounds	92	\$44,979.29
1650	Central Communications	1	\$789.77	1650	Central Communications	1	\$789.22	1650	Central Communications	0	\$0.00
1660	Stock Room	18	\$6,877.51	1660	Stock Room	19	\$5,707.25	1660	Stock Room	18	\$4,627.72
1670	Central Mail	0	\$0.00	1670	Central Mail	1	\$4,995.64	1670	Central Mail	1	\$2,589.97
1680	Central Data Processing	12	\$8,701.56	1680	Central Data Processing	7	\$65,596.76	1680	Central Data Processing	13	\$10,692.49
1910	Unallocable Insurance	0	\$0.00	1910	Unallocable Insurance	7	\$364,944.67	1910	Unallocable Insurance	6	\$182,699.44
2490	Community College	12	\$102,133.00	2490	Community College	7	\$4,504.94	2490	Community College	15	\$131,455.81
3010	Traffic Safety Board	0	\$0.00	3010	Traffic Safety Board	0	\$0.00	3010	Traffic Safety Board	0	\$0.00
3110	Sheriff	27	\$66,390.51	3110	Sheriff	36	\$49,907.73	3110	Sheriff	40	\$19,090.98
3140	Probation	7	\$1,337.50	3140	Probation	7	\$1,643.07	3140	Probation	8	\$1,201.52
3142	Alternative Sentencing	0	\$0.00	3142	Alternative Sentencing	4	\$1,686.90	3142	Alternative Sentencing	8	\$3,282.88
3150	Jail	79	\$67,649.76	3150	Jail	75	\$123,096.56	3150	Jail	75	\$87,849.55
3315	Special Traffic	2	\$1,323.20	3315	Special Traffic	10	\$12,220.27	3315	Special Traffic	7	\$14,914.36
3410	Fire Bureau	3	\$625.25	3410	Fire Bureau	3	\$1,076.00	3410	Fire Bureau	2	\$870.50
3620	Code Enforcement	3	\$2,423.41	3620	Code Enforcement	3	\$3,297.15	3620	Code Enforcement	2	\$2,360.70
3625	EMS	0	\$0.00	3625	EMS	0	\$0.00	3625	EMS	0	\$0.00
3640	Emergency Services	13	\$5,326.54	3640	Emergency Services	21	\$94,254.09	3640	Emergency Services	19	\$12,420.53
4000	Public Health	226	\$492,994.18	4000	Public Health	302	\$477,341.19	4000	Public Health	303	\$403,105.18
4310	Mental Health	3	\$13,411.00	4310	Mental Health	1	\$1,750.00	4310	Mental Health	0	\$0.00
6010	Social Services/Aging	55	\$100,094.12	6010	Social Services/Aging	86	\$98,370.51	6010	Social Services/Aging	74	\$105,553.25
6310	Economic Opportunities	2	\$15,000.00	6310	Economic Opportunities	0	\$0.00	6310	Economic Opportunities	0	\$0.00
6410	Economic Development	0	\$0.00	6410	Economic Development	0	\$0.00	6410	Economic Development	0	\$0.00
6411	Publicity - I Love NY	1	\$1,049.75	6411	Publicity - I Love NY	11	\$5,191.50	6411	Publicity - I Love NY	0	\$0.00
6510	Veterans	7	\$2,284.75	6510	Veterans	6	\$2,349.94	6510	Veterans	5	\$1,520.68
6610	Sealer of Weights & Measurer	3	\$469.30	6610	Sealer of Weights & Measurer	3	\$243.74	6610	Sealer of Weights & Measurer	2	\$427.76

Department	Submitted	Dollars	Department	Submitted	Dollars	Department	Submitted	Dollars
7110 Huletts Park	2	\$477.42	7110 Huletts Park	1	\$20.81	7110 Huletts Park	0	\$0.00
7111 Lauderdale Park	0	\$0.00	7111 Lauderdale Park	1	\$20.49	7111 Lauderdale Park	0	\$0.00
7120 Snowmobile Trail Fund	0	\$0.00	7120 Snowmobile Trail Fund	0	\$0.00	7120 Snowmobile Trail Fund	0	\$0.00
7310 Youth Bureau	11	\$5,423.82	7310 Youth Bureau	9	\$10,682.93	7310 Youth Bureau	6	\$581.78
7510 Historian	0	\$0.00	7510 Historian	3	\$195.66	7510 Historian	0	\$0.00
8020 Planning	2	\$601.00	8020 Planning	7	\$2,729.73	8020 Planning	7	\$17,265.50
Fund Total	769	\$1,019,342.49	Fund Total	870	\$1,452,528.02	Fund Total	984	\$1,172,763.50
Solid Waste Management	35	\$55,568.52	ACC Construction	0	\$0.00	Solid Waste Management	41	\$61,527.26
Sewer District No. 2	52	\$24,051.31	Workers Compensation	4	\$60,617.30	County Road Machinery	117	\$194,107.22
Car Pool	21	\$12,856.13	Capital Construction	4	\$45,486.84	ACC Construction	4	\$11,738.95
County Road	30	\$299,900.01	Sewer District No. 2	51	\$69,073.14	Capital Construction	4	\$26,816.76
County Road Machinery	102	\$119,125.35	Sewer District No. 1	3	\$6,636.00	Workers Compensation	2	\$235.00
Sewer District No. 1	1	\$331.54	Pleasant Valley	204	\$268,864.88	Sewer District No. 2	56	\$41,646.99
Workers Compensation	2	\$987.55	County Road Machinery	115	\$209,477.18	Sewer District No. 1	1	\$102.37
Capital Construction	6	\$114,235.18	County Road	54	\$766,737.61	Pleasant Valley	234	\$294,087.46
ACC Construction	0	\$0.00	Solid Waste Management	56	\$77,575.37	County Road	43	\$577,294.86
Pleasant Valley	161	\$206,614.43	Car Pool	28	\$44,495.24	Car Pool	25	\$78,225.26
Fund Total	410	\$833,670.02	Fund Total	519	\$1,548,963.56	Fund Total	527	\$1,285,782.13
Total Of All Funds	1179	\$1,853,012.51	Total Of All Funds	1389	\$3,001,491.58	Total Of All Funds	1511	\$2,458,545.63