

**Government Operations Meeting
March 24, 2009 - Parks Plan**

Have not received any money from parks. Currently need to run both parks the same way.

Hulett's

Manager 1
Rate of pay? \$12.00?
Backup for manager?
Manager living @ Park? Pay?
Lifeguards - needs 3 or 4
Regular rate of pay? Base, 1st, 2nd, 3rd, 4th
\$10.61, \$10.81, \$11.01, \$11.21 or \$11.41

Lake Lauderdale

Manager 1
Rate of pay? \$12.00?
Backup for manager?
Lifeguards - wants 4
Regular rate of pay? Base, 1st, 2nd, 3rd, 4th
\$10.61, \$10.81, \$11.01, \$11.21 or \$11.41

Need days and hours that the parks are open for the renewal application permit to operate for the New York State Department of Health. Current money covers wages for limited days and hours. Beach and park hours to be 11:00 a.m. - 7:00 p.m. and days as follows:

May: Memorial weekend Sat/Sun/Mon. and the next weekend Sat/Sun,

June: Sat/Sun,

July: Thurs./Fri/Sat/Sun

August: Fri./Sat/Sun

September: Labor Day weekend - Fri./Sat/Sun/Mon - Closed End of Business Monday, 9/08/09.

How are supplies and repairs paid? Buildings and Grounds employees will do the repair work, but there isn't any money in budget for repairs.

Alternative Sentencing will mow grounds and do some grounds clean up.

Need volunteers to clean the bathhouses and daily misc. trash.

Charging for Lauderdale - Season passes \$20.00, Car load \$5.00 or per person \$1.00?

Charging for use of tennis courts - a \$1.00 hour? Does revenue go into appropriation account?

Is there an Inter-municipal Agreement between County and Town, drafted? and/or Approved?

Washington County
History of Self-Insurance Plan Assessment
2005-2009

	2005	2006	2007	2008	2009
COUNTY	747,720	912,094	946,606	833,118	963,377
TOWNS					
Argyle	25,676	38,399	12,038	11,332	12,402
Cambridge	7,293	7,483	7,981	14,524	13,780
Dresden	9,514	10,440	12,750	12,588	16,344
Easton	9,263	10,425	11,035	11,485	12,377
Fort Ann	21,698	25,349	30,201	28,730	42,704
Fort Edward	15,127	28,182	30,040	30,754	18,049
Granville	14,490	16,981	17,407	16,797	16,550
Greenwich	28,632	16,715	18,011	15,719	17,948
Hampton	3,051	3,065	3,463	2,995	3,658
Hartford	6,785	13,570	22,615	22,033	7,437
Hebron	7,057	7,255	8,235	8,637	17,274
Jackson	34,081	17,370	19,262	17,398	17,979
Kingsbury	46,704	39,048	33,158	28,530	35,555
Putnam	21,636	11,182	12,228	11,605	13,388
Salem	8,506	9,353	9,719	9,132	9,982
White Creek	21,476	23,417	32,930	40,162	24,870
Whitehall	15,480	30,983	61,966	54,541	38,295
TOTAL	296,469	309,217	343,039	336,962	318,592
VILLAGES					
Argyle	545	555	635	545	602
Cambridge	6,640	7,400	7,898	6,656	13,312
Fort Ann	1,107	1,076	1,147	1,076	1,184
Fort Edward	19,976	12,083	14,760	11,863	12,912
Granville	10,927	10,393	13,386	10,458	10,948
Greenwich	7,240	10,972	9,267	16,316	32,632
Hudson Falls	23,983	35,110	37,726	52,962	68,623
Salem	2,637	3,050	3,091	3,692	3,889
Whitehall	8,401	15,271	23,619	39,480	40,427
TOTAL	81,456	95,910	111,529	143,048	184,529
GRAND TOTAL	1,125,645	1,317,221	1,401,174	1,313,128	1,466,498



WASHINGTON COUNTY
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William R. McCarty, CCD
Director

Government Operations Committee Meeting March 24, 2009

Conversion to CITRIX Server method of transferring/maintaining files

Current Method:

Assessors maintain files on the RPS system on desktop or laptop computers at town site.

Several times per year (can be as many as 6 or 8), assessor or designee brings a file on CD or many times has to transport computer to Real Property Office for updating.

Real Property Tax Service updates County network. This may take several hours or sometimes days. Computer is then returned to town.

Proposed Method:

Convert to a CITRIX environment which will enable assessors to access a dedicated server at Washington County via a secure internet connection.

Countywide assessment study completed in October 2008 recommends migrating to a CITRIX environment.

ADVANTAGES:

1. Any new RPS releases or patches would only have to be interfaced "once" on the county network as opposed to updating 17 town systems and internal users. IE: County Attorney, County Clerk, RPTS staff, Code Enforcement. Much more efficient use of time of Real Property staff and ORPS staff.
2. Would alleviate process of physically transporting system to and from County offices.
3. Eliminate time period when assessors are without system when it is in County office for updating. This could be ½ day to at least a week or more.
4. County network and assessor system now operate on one database in real time. Database is updated immediately as opposed to when files are transferred from CD or computer.
5. Less chance of errors in updating systems since it will be done once instead of 17 plus times.
6. Assessors should have "view only" access to all of the towns in the County. This will benefit assessors when using other towns' data.

DISADVANTAGES

1. Cost. There will be additional costs for licensing, maintenance, etc. Expect that they will be covered at the county level. The current RPS software support fee of approx. \$17,000 will continue and will be paid by the county.
2. There will be times when assessors and other staff are unable to "log on" and use system.
3. Some towns may have to upgrade internet access to use system efficiently.
4. There may be problems when assessors attempt to print large volumes of documents.