

Government Operations Meeting Parks - April 22, 2009

- Park Manager pay
- What will the manager be paid? (\$6798.00 salary for regular season)
 - 2009 Salary was based on 84 days with park open 12 hours a day (\$10.12 hr)
 - Park will now be only open 8 hours per day - (4 hours less at each park) and days will vary at each park -What do we pay managers?
 - Lifeguard will be making \$ 10.81, \$11.01 and \$11.21 per hour

THERE WILL NEED TO BE A RESOLUTION AT THE MAY 15TH BOARD MEETING FOR PARK MANAGERS PAY

Next Finance Meeting is Tuesday, May 5th at 9:30am

- Who covers when Park Manager not available?
- Split manager position? - Living arrangement at Cabin?

WATER TESTING DUE IN MAY? How does it get paid for? Water reports are done daily when open.
PARKS WILL NEED TO PURCHASE MORE CHLORINE TABLETS.

AT LAUDERDALE- if Cambridge youth have swimming lesson on the days that the park isn't open to the public, then someone must be responsible for taking the daily water report.

Buildings and Grounds will start each park with supplies such as toilet paper, paper towels, gloves, toilet cleaner, trash liners and soap in May. **THEN PARKS MUST PURCHASE THEIR OWN SUPPLIES.**

Reimbursement from Towns? How does this work? There isn't any money in the Park budgets to cover cost of supplies or maintenance. Someone needs to pay for these expenses.

Lauderdale has 31 parties scheduled. (\$770.00 has been paid, estimated \$3,524.00 to follow)

Huletts has 4 parties scheduled. (\$100.00 has been paid, estimated \$100.00 to follow)

To move money from REVENUE to cover (.1) payroll and (.4) maintenance these steps must be followed

1. Bring up to Government Operations Committee

2. Then bring to Finance Committee

3. Then full Board of Supervisors

**TO CONTINUE TO RUN THE PARKS THERE WILL NEED TO BE A BUDGET AMENDMENT
NO LATER THAN THE JULY 17TH BOARD MEETING.**

This is Step 1, and I will follow through with Step 2 at the next finance meeting (May 5th), and then have a resolution presented to the full Board of Supervisors at the July Board Meeting.

Parking fee - How is money tracked? Where and how is money deposited?
Can people re-enter same day without paying pay again?

How will trash be removed from the parks?

Tee- shirts? - cost about \$8.00 each, - Are they needed??? If so, how with they be purchased??



**We want to keep
LAKE LAUDERDALE ALIVE
We need your help!!**

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The goal is to secure the pre-sale of 200 season passes to expand the summer hours of operation.
\$20 Season pass available through May 15th

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RESERVE THE PAVILION FOR REUNIONS, GRADUATION, BIRTHDAY AND ALL OTHER PARTIES.

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2009-2010 Lake Lauderdale Season Pass Form

Name _____

Address _____

Phone _____

E-mail address _____

Payment credit card Check Money order cash

_____ credit card number _____ exp. _____ CID#

Make checks payable to and mail to: Town of Jackson
address

Call Harrison Steves at